










**SUMMARY REPORT OF UPDF AND NCPD**

**1- UPDF Staff**

- H.E Mann Chhoeurn, Governance BOD
- Kay Leak, Executive Director
- 3 Administrative staff
- 2 Media staff
- 2 Upgrading staff
- 9 Saving and Revolving Fund staff
- 69 Community Network (Volunteers)

**2- JOIN ACTIVITIES OF UPDF AND NCPD**

DATE	ACTIVITIES	ACTIVITIES PHOTO
15-16 Nov 09	- UPDF executive direct acting of the H.E Mann Chhoeurn, Chair of BOD, and H.E Hash Vongdara, deputy General Secretary of NCPD under the council of Minister, to participated with the Habitat for Humanity to open the work site to construct the 21 houses for the poor community, whom living at the dump site. These 21 houses were built by the volunteers from 13 countries with the house owner and Habitat for Humanity under the “ Jimmy and Rosalynn Carter Work Project”.	
01-03 Oct 09	-Monitoring and check the request of the long term loan for 60 houses for the poor community in Andong Tmey 3 and provide the 60 houses to the others member in the same community under the land and housing security of UPDF project under the support of the Prime Minister and other international donors.	
July-Oct 09	- Cooperation with the provincial-city governor to conduct city wide survey all over Cambodia and training on how to survey for the poor settlement in the city.	
16 Oct 09	- Field visit of Father Jorge to monitor the housing project and audit the ACCA (Asian Coalition for Community Action) project in Phnom Penh and Preah Sihanuk communities.	
03 Oct 09	- Provided the 60 houses ceremony to the Andong Tmey III Community under the participation of H.E Mann Chhoeurn and H.E. Hash Vongdara, NCPD under the Council of Minister, and other local authority with the participation of the community members and the network.	
02 Oct 09	- Provide 50 Million Riel as Seed Fund for the Sokhadomromanea (Holistic Happiness Community network in Province) and launched the 1500 meter long road in the community at Prey Veng province.	
19 Oct 09	- Japan Housing Association award UPDF for the 22 <sup>nd</sup> Memorial IYSH for year 2009 with the prize of 1 million Yen. H.E Mann Chhoeurn and H.E Hash Vongdara participated in this ward event in Tokyo, Japan. To get this award UPDF cooperated with the Municipality of Phnom Penh and the NCPD to implement the government policy to alleviate the poverty policy and the provide the poor community to get houses. With this award will encourage all others 23 provinces to try to help the poor community to secure their land and housing in order all other province to win this award in the near future.	
5 Oct 09	- UPDF and NCPD with the participation of the local community participated with the World habitat day in Thailand. Every year since 1999 UPDF always organize the World Habitat Day in Phnom Penh and also participate in Thailand.	

13-25 Oct 09	- 14 UPDF's Community house construction workers sent to join the training and practical experiences with the Thailand community on how to produce house construction materials for the community. With this training the community worker able to learnt and produce with construction materials and also bring the machinery, which is the contribution of ACHR and the community in Thailand for the community in Cambodia to produce by themselves.	 
01-30 Oct 09  23-27 Oct 09	- Organize and prepare for the Board meeting for year 2009 and also prepare the project which is requested by the community and needed for Board approval.  - Participated with ACCA meeting in Indonesia to defend the project for the communities in Siem Reap, Pailin and Mondulkir province to request the ACCA board for approval to support the community for land and housing security. The other 7 province already approved such as Prey Veng, Sihanuk, KoshKong, Svay Rieng, Bantheay Meeanchey, Oddor meanchey and Kampong cham provinces	  
28 Oct – 3 November 09	-The poor communities Saving network in Phnom Penh co-organized with UPDF under the support of NCPD and other contribution to organized the boat racing to congratulation to the Water Festival, Ork Ombok and the full moon celebration. With this afford during the racing the community boat able to win in the last day of the celebration for the water festival event. To participate this event in not for the winning of the racing but the community want to express the willingness and the ability of the poor community able to participate with the government and other event, but what the community need is the opportunity to participate and express their thought.	 

### 3- Other main Activities of UPDF and NCPD

- Board approval for the project requested by the communities in Phnom Penh and the provinces. The requested projects for housing, loan for small business, loan for transportation and also requested for upgrading projects as total of the projects were 750 Millions Riel
- Monitoring the existing projects which approved by the Board and make new plan for community developments.

- Organizing the presentation of the housing design for the poor community with the cheaper price for Chey Chomneas community in Phnom Penh. With the poor community housing, Care the Poor supported 40 Houses for the poor and planning to support for 100 housing for the community in Andong community.

- Seed Fund support to the community in Banthey Meanchey and Oddor Meanchey provinces for the upgrading and loan with the amount of 270 Millions Riel under the ACCA project.

- Organizing Young Professional (YP) training with the participation of the different university base in Phnom Penh, most of the YP were the architecture and urban planning. This YP training under the support of the DIG, ACHR, UPDF, UN Habitat, CD-Cam, and STT. The training was organized in house and out door activities with the directly visit and learn form the communities in Cambodia and also in Thailand communities with the resources person from national and international, especially the former YP.

- National Workshop for the communities representative all over the country about 300 member and choose 47 as the national representative, which selected by the their community members.

- Community accounting and financial management to the UPDF staff and the network in Phnom Penh to learn and share with the trainer form Thailand (CODI). This training take 3 days long.

- Participated with the National Workshop with NCPD organized in Siem Reap province under the topic of “ Urbanization and community Development”. With this workshop were participated by the provincial-city governor and deputy governors all over the country and the Phnom Penh Municipality.





- Organizing the National workshop on “ Capacity Building for Community upgrading in Municipality-provincial-city through the Community Netowrk”. This training take for 3 days with the participant and as the resources persons form the provincial governor, representative of the NCPD, H.E Mann Chhoeurn, ACHR, UN-Habitat. This workshop not only attended by the community saving network but also our friends from Vietnam, Loa, Thailand.



- Participation with the cities development project of the Vietnam government to announce Nha Trang as the level one city with the participation of the other 30 cities in Vietnam to congratulation with the official announcement of the deputy Prime minister of Vietnam.



- Participation of the 20<sup>th</sup> year anniversary of ACHR, which organized in Thailand



- Participation of the ACCA meeting in Nepal, Thailand, and Indonesia and requested to support to the community in Cambodia. as the result the ACCA committee approved for the 1200 Million Riel for small (infrastructure) and big project (Housing project).



- Sharing experiences among the community and community under the cooperation of CD-Cam organization to exchange experiences of the community in province and Phnom Penh.



- Participate with the Land and Housing Security for the poor community organized by UN-Habitat

- Board approval for the provincial request and Phnom Penh communities as the final approval of 1300 Million Riel for small business, agriculture, transportation, and housing.  
 - 1<sup>st</sup> meeting of the communities saving network to identify “Role and Management”. This meeting is able to participate form all community representative and the local authority to work together to identify their role and management system.



- Monitoring and implement the project of upgrading and loan for community in Phnom Penh with the amount of 300 Million Riels and the provincial request for the 7 provinces as following as new seed fund with the amount of 458 Million Riel:



1- Kampong Chhnang: 11M, 2- Banthey meanchey: 100 M, 3-Oddormeanchey: 100M, 4-SiemReap: 20M, 5-Preah Sihanuk:77M, 6-Koshkong: 100M, 7-PreyVeng: 50M. (As total: 458 Million Riel).

- Opening work site for houses construction and planning the trees for Chey Chomneah community under the opening of H.E. Hash Vongdara, NCPD and also the local authority and other NGOs partner with the community members.





- Special event for plot division of the community by the secretary of State of the council of Minister with H.E. Mann Chhoeurn and also the special quest of the provincial governor and other quest form other communities member to learn form the 536 community members that got the plot of land form this ceremony.



- Preparing for the MoU between ACHR and NCPD for the UPDF to extended their work as nation-wide community devepment.



**4- UPDF 100 communities upgrading project:**

កម្មវិធីកែលម្អ១០០សហគមន៍ (100 Community Upgrading Program)	លទ្ធផលសរុប គិតត្រឹមថ្ងៃទី៣១-តុលា- ២០០៩			រូបភាពចម្លង (Main Picture)
	គ្រួសារ	សហគមន៍	ទឹកប្រាក់សរុប	
A. កម្មវិធីជំនួយកែលម្អសហគមន៍ (Grant for Community Upgrading)	11,498	84	1,290,064,994 Riel	 Inauguration for road development
B. ឥណទានកែលម្អសហគមន៍ (Loan for Community Upgrading)	14,581	302	10,437,826,100 Riel	 Provided seed fund to the provincial Community Development Fund (CDF)
លទ្ធផលសរុប A + B (ស.គត្តិពេញ +ខេត្ត១១ )	26,079	386	11,727,890,094 Riel	

**5- UPDF Financial Report:**

Funding Sources: 1- Fund from Samdach Hun Sen, 2-Fund form H.E Kep Chutema, 3- Phnom Penh Red Cross, 4-Fund of Misereor, 5-Fund form DIG/URBIS-Gate Foundation, 6-Care The Poor, 7-UPDF fund from 1998, 8- Fund from the community member and 9-Other funding sources.

**Funding Table (October 2009)**

ប្រភេទមូលនិធិ UPDF (Type Fund of UPDF)	ចំណូលចុងគ្រា (Last Income)	ចំណាយចុងគ្រា (Last Expanse)	សមតុល្យចុងគ្រា (Balance)	សំគាល់ (Remark)
<b>A. មូលនិធិឥណទាន</b>				
1. មូលនិធិមកពី សម្តេច ហ៊ុន សែន (Fund from Samdach Hun Sen)	858,448,665	811,918,444	46,530,221	សម្តេចផ្តល់មូលនិធិតាំងពីឆ្នាំ ២០០០
2. មូលនិធិមកពី ឯ.ឌុ កែប ជុតិមា (Fund from H.E Kep Chutema)	101,646,329	90,074,000	11,572,329	ឯកឧត្តមផ្តល់មូលនិធិតាំងពីឆ្នាំ២០០៥
3. មូលនិធិរួមតាំងពីឆ្នាំ ១៩៩៨ (Fund since year 1998)	9,104,486,732	8,807,831,830	296,654,902	ថ្លៃបង្កើតUPDF ៥ មិនា ១៩៩៨
4. មូលនិធិកាកបាតក្រហមភ្នំពេញ Phnom Penh Red Cross	451,157,532	387,603,830	63,553,702	បានផ្តល់ក្នុងឆ្នាំ២០០៦
5. ឥណទានកែលម្អសហគមន៍ Loan from MISEREOR	5,039,075,382	4,838,271,718	200,803,664	MISEREOR បានផ្តល់មូលនិធិតាំងពីឆ្នាំ ២០០៤ តាមរយៈ ACHR
<b>សរុបមូលនិធិឥណទាន -A</b> Sub total of Loan - A	<b>15,554,814,640</b>	<b>14,935,699,822</b>	<b>619,114,818</b>	
<b>B. សរុបមូលនិធិជំនួយ</b>				
6. ជំនួយកែលម្អសហគមន៍ Grant for upgrading -MISEREOR	1,282,607,699	1,280,064,994	2,542,705	
<b>សរុបមូលនិធិឥណទាន និង ជំនួយ A+B</b> Grand total of Loan & grant-A+B	<b>16,837,422,339</b>	<b>16,215,764,816</b>	<b>621,657,523</b>	